



MAYUR LEATHER PRODUCTS LTD.

Regd. Off. & Works : G-60-62 & 67-69, Jaipur Industrial Estate, Jaipur-303704
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MAYUR LEATHER PRODUCTS LIMITED
 Regd. Office: G-60-62 & 67-69, Jaipur Industrial Estate, Jaipur-303704, Jaipur
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 31st MARCH 2010

AUDITED FINANCIAL RESULTS (PROVISORIAL) FOR THE QUARTER ENDED ON 31st MARCH 2010

Sl. No.	Particulars	(Rs. in Lacs)			Year ended 31.3.2010	Year ended 31.3.2009
		3 months ended 31.03.2010	9 months ended 31.03.2010	9 months ended 31.12.2009		
1	Net Sales/Income from Operations	317.48	1127.77	1445.23	1644.62	949.07
2	Other Income	30.13	46.16	181.63	384.89	938.59
3	Total Income (1+2)	347.61	1273.93	1626.86	2029.51	241.86
4	Expenditure	(18.79)	(7.93)	(24.89)	(30.69)	2029.51
5	(Imp) Dec in stock in trade	275.50	736.39	1013.89	1130.00	849.07
6	Consumption of raw material	48.20	47.17	156.81	188.08	938.59
7	Employee cost	15.57	19.86	34.39	44.38	241.86
8	Depreciation	61.16	69.81	217.11	278.27	2029.51
9	Other expenditure	300.64	336.67	1138.00	1523.24	1601.95
10	Total	4.00	11.88	24.04	28.04	26.74
11	Profit (Loss) from Ordinary Activities before Tax (3)-(4)+(5)-(6)	(47.03)	27.57	116.63	89.66	398.37
12	Exceptional Items	(31.07)	41.97	40.50	9.43	134.14
13	Profit (Loss) from Ordinary activities after Tax (7-8)	(118.90)	(14.89)	76.13	99.17	264.23
14	Extra-Ordinary Items	0.40	0.19	0.40	4.52	4.52
15	Net Profit/(Loss) for the period (9-10)	(118.50)	(14.70)	76.53	90.57	268.76
16	Paid up equity share capital (Face value Rs. 10/- each)	483.48	483.48	483.48	483.48	483.48
17	Reserves excl. revaluation reserves (as per balance sheet)	(0.32)	(0.29)	1.57	1.25	5.56
18	EPS (per quarter/half year net annualised) - Basic/ Diluted (Rs.)	1213406	1213406	1213406	1213406	1213406
19	Public Shareholding	25.10%	25.10%	25.10%	25.10%	25.10%
20	Percentage of Shareholding Promoter & promoter group	74.90%	74.90%	74.90%	74.90%	74.90%
21	Shareholding (Promoter/Shareholder)	3621394	3621394	3621394	3621394	3621394
22	Number of Shares	100.00	100.00	100.00	100.00	100.00
23	%age of shares (as a % to the total shareholding of promoter & promoter group)	74.90%	74.90%	74.90%	74.90%	74.90%
24	%age of shares (as a % to the total share capital of the company)	74.90%	74.90%	74.90%	74.90%	74.90%

Sl. No.	Particulars	(Rs. in Lacs)			Year ended 31.3.2010	Year ended 31.3.2009
		3 months ended 31.03.2010	9 months ended 31.03.2010	9 months ended 31.12.2009		
1	Segment Revenue	188.51	119.89	432.92	627.43	949.07
2	A. Upturns	234.73	242.42	686.78	921.52	938.59
3	B. Shoes	-75.63	16.26	153.56	77.93	241.86
4	C. Others	347.61	378.57	1279.27	1626.86	2029.51
5	Total	347.61	378.57	1279.27	1626.86	2029.51
6	Net Sales/Income from Operation	13.01	5.16	-8.03	7.99	87.04
7	Segment Results - Profit/(Loss) before tax (as a % of interest from each segment)	19.59	18.03	-7.86	11.79	96.21
8	A. Upturns	-75.63	16.26	153.56	77.93	241.86
9	B. Shoes	-43.93	39.45	140.87	97.94	425.11
10	Total	4.00	11.88	24.04	28.04	26.74
11	Less: (i) Interest	0.40	0.19	-	0.40	4.52
12	(ii) Other unallowable expenditure net off	-46.83	27.76	115.83	70.00	402.88
13	Total Profit/(Loss) before Tax	1610.44	1506.44	1705.97	1610.44	1695.44
14	Capital Employed	1610.44	1666.44	1766.87	1610.44	1698.44
15	Common for all segments					
16	Total					

Notes:
 1. The figures have been regrouped/rearranged wherever necessary.
 2. The Audit Committee has reviewed the above results.
 3. The above results were taken on record at the meeting of Board of Directors held on 29.05.2010.
 4. The Board of Directors has recommended a dividend @ 10% (Rs. 1.00 per equity share of face value Rs. 10/-) for the year ended 31.03.2010 aggregating to Rs. 49,34,860/- (excluding dividend).
 5. There is no qualification in the Auditor's Report for the current year.
 6. No investor complaint were pending at the beginning and at the end of the quarter during the quarter, no complaint was received.
 7. The company has started its host business successfully during this year under review.

For Mayur Leather Products Limited
 P.K. Prasad
 Managing Director

Date : 26.05.2010
 Place : Jaipur



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