

# MAYUR LEATHER PRODUCTS LTD.

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**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 31st, DEC., 2010**  
 (Rs. in Lacs)

Sl. No.	Particulars	3 months ended 31.12.2010 (Un-Audited)	9 months ended 31.12.2010 (Un-Audited)	9 months ended 31.12.2009 (Un-Audited)	Year ended 31.3.2010 Audited
1	<b>Segment Revenue</b>				
	A. Uppers	247.61	731.70	438.92	627.43
	B. Shoes	254.75	706.60	686.79	921.52
	C. Others	28.05	96.95	53.56	77.93
	<b>Total</b>	<b>530.41</b>	<b>1535.25</b>	<b>1279.27</b>	<b>1626.88</b>
	Net Sales Income from Operation	430.41	1535.25	1279.27	1626.88
2	<b>Segment Results- Profit/(Loss), before tax and interest from each segment</b>				
	A. Uppers	6.46	-23.75	-5.03	7.79
	B. Shoes	6.64	-21.89	-7.86	11.45
	C. Others	28.05	113.92	96.95	77.93
	<b>Total</b>	<b>41.15</b>	<b>70.48</b>	<b>82.80</b>	<b>97.17</b>
	Add: Less:				
	(i) Interest	(9.18)	(25.50)	(24.04)	(27.57)
	(ii) Other unallocable expenditure/rooms net off	2.11	2.11	-	0.40
	<b>Total Profit/(Loss) before Tax</b>	<b>34.08</b>	<b>47.09</b>	<b>34.72</b>	<b>69.99</b>
3	<b>Capital Employed Common for all segments</b>	<b>1630.46</b>	<b>1630.46</b>	<b>1706.87</b>	<b>1610.44</b>
	<b>Total</b>	<b>1630.46</b>	<b>1630.46</b>	<b>1706.87</b>	<b>1610.44</b>

**UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31st DECEMBER, 2010**  
 (Rs. in Lacs)

Sl. No.	Particulars	3 months ended 31.12.2010 (Un-Audited)	9 months ended 31.12.2010 (Un-Audited)	9 months ended 31.12.2009 (Un-Audited)	Year ended 31.3.2010 Audited
1	(a) Net Sales/ Income from Operations	474.13	1360.21	1127.77	1445.25
	b) Other operating income	39.83	141.04	151.50	130.10
	<b>Total Income (1(a)+1(b))</b>	<b>513.96</b>	<b>1501.25</b>	<b>1279.27</b>	<b>1575.35</b>
2	Expenditure				
	a) (inc) Dec in stock in trade	2.29	(13.34)	(7.90)	(24.69)
	b) Consumption of raw material	340.02	1033.55	736.39	1013.89
	c) Employee cost	53.21	167.73	156.61	211.81
	d) Depreciation	14.01	42.79	34.39	49.96
	e) Other expenditure	79.72	262.12	217.11	278.74
	<b>Total Expenditure</b>	<b>469.25</b>	<b>1482.95</b>	<b>1138.50</b>	<b>1528.71</b>
3	Profit from Operation before other income and exceptional items(1-2)	24.51	16.40	140.67	46.64
4	Other Income	16.64	34.00	51.53	51.53
5	Profit before interest and exceptional items(3+4)	41.15	50.40	192.20	98.17
6	Interest	9.18	25.50	27.57	27.57
7	Profit after interest but before exceptional items (5-6)	31.97	24.90	164.63	70.60
8	Exceptional items	0	0	0	0
9	Profit/(Loss) from Ordinary Activities before Tax	31.97	24.90	164.63	70.60
10	Tax Expense	9.00	9.00	49.50	9.43
11	Net Profit/(Loss) from Ordinary activities after Tax	22.97	15.90	115.13	61.17
12	Extra-Ordinary items (net of tax expenses)	2.11	2.11	0.40	0.40
13	Net Profit/(Loss) for the period (11-12)	25.08	18.01	115.53	61.57
14	Paid up equity share capital (Face value Rs. 10/- each)	483.48	483.48	483.48	483.48
15	Reserves excl. revaluation reserves (as per balance sheet)	0.52	0.52	1.57	1.12.85
16	EPS (for quarter/half year not annualised) - Basic/ Diluted (Rs.)				1.25
17	Public Shareholding	1186306	1186306	1213406	1213406
	- Number of Shares	24.54%	24.54%	25.10%	25.10%
18	Promoter & promoter Group Shareholding (all Paid-up/Unpaid)				
	Number of Shares	Nil	Nil	Nil	Nil
	%age of shares (as a % to the total shareholding of promoter & promoter group)	Nil	Nil	Nil	Nil
	%age of shares (as a % to the total share capital of the company)	Nil	Nil	Nil	Nil
	Number of Shares	3648494	3648494	3621394	3621394
	%age of shares (as a % to the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00
	%age of shares (as a % to the total share capital of the company)	75.46%	75.46%	74.90%	74.90%

**Notes:**  
 1 The above results have been taken on record at the meeting of Board of Directors held on 5th February, 2011.  
 2 The results for the quarter ended 31st December, 2010 have been subjected to the Limited Review by the Statutory Auditors of the Company.  
 3 The figures have been regrouped/rearranged wherever necessary.  
 4 The Audit Committee has reviewed the above results.  
 5 No investor complaints were pending at the beginning and the end of the quarter. During the quarter, no investor complaint was received.

For Mayur Leather Products Limited  
 R.K. Puri  
 Managing Director

Date : 05.02.2011  
 Place : Jaipur

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