

Sl. No.	Particulars	3 months ended 30.09.2011 (Un-Audited)	3 months ended 30.09.2010 (Un-Audited)	6 months ended 30.09.2011 (Un-Audited)	6 months ended 30.09.2010 (Un-Audited)	Year ended 31.3.2011 (Audited)
1	a) Net Sales/ Income from Operations	490.24	459.04	838.51	896.06	1820.08
	b) Other operating Income	58.98	34.59	97.99	101.41	225.03
	Total Income (1(a)+1(b))	549.22	493.63	936.50	997.49	2045.11
2	a) Depreciation	18.75	(20.64)	(18.48)	(15.63)	(22.16)
	b) Consumption of raw material	350.35	372.75	677.47	693.53	1446.01
	c) Employee cost	61.70	57.98	114.69	114.52	232.24
	d) Depreciation	14.18	14.7	25.27	28.78	55.16
	e) Other expenditure	81.06	88.37	147.24	172.40	337.55
	Total Expenditure	525.04	513.16	946.19	993.60	2048.80
3	Profit from operation before other income interest and Exceptional items(1-2)	23.18	(19.53)	(9.69)	(6.11)	(3.69)
4	Other Income	11.47	9.15	24.37	17.36	48.58
5	Profit before interest and exceptional items(3+4)	34.65	(10.38)	14.68	11.25	44.89
6	Interest	7.51	7.72	19.64	16.32	33.39
7	Profit after interest but before exceptional items (5-6)	27.14	(18.10)	(4.96)	(5.07)	11.50
8	Exceptional items	0	0	0	0	2.80
9	Profit (Loss) from Ordinary Activities before Tax (7+8)	27.14	(18.10)	(4.96)	(5.07)	8.70
10	Tax Expense	0.00	(4.40)	0	0	2.14
11	Net Profit (Loss) from Ordinary activities after Tax (9-10)	27.14	(13.70)	(4.96)	(5.07)	6.56
12	Extra-Ordinary Items (net of tax expenses)	27.14	(13.70)	(4.96)	(5.07)	2.11
13	Net Profit(Loss) for the period (11-12)	483.48	483.48	483.48	483.48	483.48
14	Paid up equity share capital (Face value Rs. 10/- each)	-	-	-	-	1,079.23
15	Reserves excl. revaluation reserves (as per balance sheet)	0.56	-0.28	-0.10	-0.10	0.18
16	EPS (for quarter/year not annualised) - Basic/ Divided (Rs.)	0.56	-0.28	-0.10	-0.10	0.18
17	Public Shareholding	1213606	1213406	1213606	1213406	1213606
	- Percentage of Shareholding	25.10%	25.10%	25.10%	25.10%	25.10%
18	Promoter & promoter Group Shareholding (a) Pledged/Encumbered	N/A	N/A	N/A	N/A	N/A
	Number of Shares	N/A	N/A	N/A	N/A	N/A
	%age of shares (as a % to the total shareholding of promoter & promoter group	N/A	N/A	N/A	N/A	N/A
	the company	N/A	N/A	N/A	N/A	N/A
	(b) Non-encumbered	N/A	N/A	N/A	N/A	N/A
	Number of Shares	3621194	3621394	3621194	3621394	3621194
	%age of shares (as a % to the total shareholding of promoter & promoter group	100.00	100.00	100.00	100.00	100.00
	%age of shares (as a % to the total share capital of the company	74.90%	74.90%	74.90%	74.90%	74.90%

Correspondence Office: B-5, Vindavan Apartments, Vindavan Vihar, King's Road, Jaipur-19



Member of SATRA member of

Date : 31.10.2011
Place : Jaipur

Notes:

- The above results have been taken on record at the meeting of Board of Directors held on 31st October, 2011.
- The results for the quarter ended 30th September, 2011 have been subjected to the Limited Review by the Statutory Auditors of the Company.
- The figures have been regrouped/rearranged wherever necessary.
- The Audit Committee has reviewed the above results.
- No investor complaints were pending at the beginning and the end of the quarter.

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30th September, 2011

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1	Segment Revenue					
	A. Uppers	288.39	286.8	537.99	566.07	988.26
	B. Shoes	250.81	182.64	371.52	348.89	878.66
	C. Others	21.49	34.34	51.96	68.90	126.77
	Total	560.69	502.78	960.87	1004.85	2093.69
2	Segment Results- Profit/Loss before tax and interest from each segment					
	A. Uppers	7.04	-27.80	-21.70	-36.10	-41.14
	B. Shoes	6.12	-16.92	-14.98	-21.55	-40.74
	C. Others	21.49	34.34	51.96	68.90	126.77
	Total	34.65	-10.38	14.68	11.25	44.89
	Add: -					
	(i) Interest	(7.51)	(7.72)	(19.64)	(16.32)	(33.39)
	(ii) Other unallocable expenditure/income net off					(2.80)
	Total Profit(Loss) before Tax	27.14	-18.10	-4.96	-5.07	8.67
3	Capital Employed Common for all segments	1571.87	1607.48	1571.87	1607.48	1578.83
	Total	1571.87	1607.48	1571.87	1607.48	1578.83

STATEMENT OF ASSETS AND LIABILITIES

Sl. No.	Particulars	6 Month ended on 30.09.2011 (Audited/Unaudited)	Corresponding 6 months ended in the previous year as on 30.09.2010 (Audited/Unaudited)
(A)	SHAREHOLDERS' FUNDS :		
(a)	Capital	497.60	497.60
(b)	Reserve and Surplus	1074.27	1109.89
	LAON FUNDS	308.88	351.64
	FIXED ASSETS	522.07	541.15
	INVESTMENT	400.42	381.67
	CURRENT ASSETS, LOANS AND ADVANCES		
(a)	Inventories	361.64	359.12
(b)	Sundry Debtors	404.22	386.25
(c)	Cash and Bank Balance	51.19	44.27
(d)	Other Current Assets	84.90	51.26
(e)	Loans and Advances	558.51	592.05
	LESS: CURRENT LIABILITIES AND PROVISIONS		
(a)	Liabilities	371.64	362.42
(b)	Provisions	28.18	24.24
	MISC. EXPENDITURE (NOT W/O OF ADJUSTED) PROFIT AND LOSS ACCOUNTS	0	0
	TOTAL	1890.75	1969.13

For Mayur Leather Products Limited
R.K. Mehta
Managing Director

MAYUR LEATHER PRODUCTS LTD.
Regd. Off. & Works : G-60-62 & 67-69, Jaipur Industrial Estate, Jaipur-303704 Jaipur
E-mail : mlp@mayurleather.com
Phone : +91-1423-224308
Fax : +91-1423-224303